

## Key Executive Committee Minutes

5-10-11

### Principal report:

- No news. Congratulations on good year

### LSAT report (Nick Keenan):

- Asked to finalize and sign-off on 2011-2012 budget.
- Thursday at hardy for first meeting for principal advisory committee

### Arts committee report:

Chorus: Ann Roddy, Lauren Schramm, Christy Ross

- Noted some of the successes for the first year of chorus
- Looking ahead to next year; implementing these successes and exploring new opportunities to expand arts at Key initiative
- Asked for more money in budget for next year, mainly for improving chorus instruction which was mainly run this year by volunteers
- For the one paid position, it was hard to find qualified candidates that could accept the pay that was offered. Unfortunately the person who was hired didn't have much experience so we found the quality of instruction was inconsistent.
- Offered coaching to help with classroom management which issues remain
- Would like to have the opportunity to hire someone with more experience, hence the need for increased funds.
- Teachers normally charge \$60-\$100/hr plus prep time. Requesting/estimating \$200/week to account for prep time and to ensure that more experienced instructor will take the position
- If it goes well, we may need more money than \$9500/year in the future.
- Recommended that \$200/week is something that we can do.
- Discussion of expenses for end-of-year show will be covered by ticket sales. Probably going to break even.

- Discussion whether a second instructor is feasible/affordable in the future

KEHP report (Lisa Nadel):

- Registration went out yesterday for 2011-2012
- Cubbies: Can we order the cubbies? Approved.

Teacher's Report (Maldari, Riley, Shields)

- [Maldari] Survey discussion. Distributing via paper and can do the survey online. June 3 is the deadline.
- [Shields ] Results for standardized tests should be delivered in the fall
- [Riley] Bulk supplies were a great help. Discussion on classroom breakdowns for 2011-2012 and allocating physical space. Discussion on the best way to communicate the plans for next year as it relates to portable classrooms for fifth grade.

Treasurer's report (Julie Scott)

- In great shape, going to exceed budget. Proposed budget for next year will be increased by \$14k. More money needed for classroom funds, field trips, etc to account for two new classes.

Playground report (Jen Felten)

- How much work can we expect to achieve over the summer?
- Do you want us to get approval from teachers on what was sent to developer?
- Who will be around to make decisions over the summer?
- We need to get a playground surface and a new playground structure
- Other issues include landscaping, gating, etc.
- Rethinking of how kids will be spread out.