

Key PTA Budget 2008-2009

INCOME	2008-2009
Auction	75,000
Bookfair	2,000
Dues & Contributions	40,000
Grocery Profits	1,500
Harvest Festival	2,000
Interest Income	6,000
Sally Foster	6,000
Christmas Tree Sale	8,000
Prior Year Surplus	41,400

TOTAL INCOME 181,900

EXPENSES	
Accounting	2,000
Building	2,000
New Classroom Setup	2,500
Community Service	1,000
DCPTA Dues	600
Discretionary Funds	6,000
Field Maintenance	500
Field Trips	6,500
Field Day Picnic	200
5th Grade trip, graduation, yearbook, tshirts	4,000
Fillmore Supplies	2,000
Green Committee	1,000
Grounds	2,500
Hospitality	3,500
Insurance	1,500
Laminating	1,200
Library	5,000
Open House	500
Performance Series	2,500
Principal's Fund	5,000
PTA Office Supplies	600
Resource Funds	
Computer	5,000
ESL	500
PE	500
Nurse / Health	300
Reading Resource	500
Science	1,000
Special Ed	500
Salaries	100,000

School Directory	1,000
Science Fair	1,000
Six School Complex Dues	400
Staff Development	0
Staff Gifts	2,500
Supplies, Teachers	2,000
Teacher Funds	
Rosen	900
Caldito	900
Moroney	900
Foster	900
HI - Tracz	900
HI - Flaherty	900
new 3rd	900
Wanielista	900
Linden	900
Young	900
Palm	900
Browne	900
Scholem	900
Yeck	900
Bergantino	900
new 5th	900
Harrar	900
Textbooks	0
World Family Group	800
TOTAL EXPENSES	181,900